

Agenda Item #

63

DISTRIBUTION  
County Board  
County Clerk  
County Administrator  
Public Works

STATE OF ILLINOIS )  
 ) SS  
COUNTY OF LAKE )

COUNTY BOARD, LAKE COUNTY, ILLINOIS

ADJOURNED SEPTEMBER A.D., 2007 SESSION

MARCH 11, A.D., 2008

MADAM CHAIR AND MEMBERS OF THE COUNTY BOARD:

Your Public Works and Transportation Committee and Financial and Administrative Committee present herewith a Joint Resolution providing for notice to the municipalities within the Northeast, Northeast Central, Northwest, Southeast, Central, and Southeast Central operational systems of the County of an adjustment in Lake County wholesale sewer rates; and request its adoption.

Respectfully submitted,

|                            |     |     |
|----------------------------|-----|-----|
| <u>Maura O'Kelly</u>       | Aye | Nay |
| CHAIR                      | ✓   |     |
| <u>Paul S.</u>             | ✓   |     |
| VICE CHAIR                 |     |     |
| <u>Bonnie Hunt</u>         | ✓   |     |
| <u>Susan R. Greenblatt</u> | ✓   |     |
| <u>Ann B. Marino</u>       | ✓   |     |
| <u>Terese Douglas</u>      | ✓   |     |

PUBLIC WORKS AND TRANSPORTATION  
COMMITTEE

|                            |     |     |
|----------------------------|-----|-----|
| <u>Maura O'Kelly</u>       | Aye | Nay |
| CHAIR                      | x   |     |
| <u>Ann Florio</u>          | x   |     |
| VICE CHAIR                 |     |     |
| <u>Paul S.</u>             | ✓   |     |
| <u>Susan R. Greenblatt</u> | ✓   |     |
| <u>Carol Balaban</u>       | ✓   |     |
| <u>Maura O'Kelly</u>       | ✓   |     |

FINANCIAL AND ADMINISTRATIVE  
COMMITTEE

## RESOLUTION

**WHEREAS**, the County of Lake owns, operates and maintains numerous sanitary sewer systems, interceptor sewer systems and regional wastewater reclamation facilities throughout the County; and

**WHEREAS**, Lake County has entered into contractual Agreements for Sewage Disposal with several municipalities within the County; and

**WHEREAS**, these Agreements provide for adjustments in rates and charges of the County; and

**WHEREAS**, it is necessary for the County to provide notice to the individual municipalities regarding any adjustment in the rates.

**NOW, THEREFORE, BE IT RESOLVED**, by this County Board of Lake County, Illinois, that the communities of Antioch, Bannockburn, Buffalo Grove, Grayslake, Green Oaks, Gurnee, Hainesville, Harbor Ridge, Kildeer, Lakes Region Sanitary District, Lake Villa, Lake Zurich, Libertyville, Lincolnshire, Riverwoods, Round Lake, Round Lake Beach, Round Lake Heights, Round Lake Park and Waukegan be notified of a sewer rate increase effective March 1, 2008. The sewer rates are established as follows:

### A. Sewer Rates

- |                                    |  |
|------------------------------------|--|
| 1. Antioch                         | \$2.73 per 1000 gallons                            |
| 2. Bannockburn                     | \$3.08 per 1000 gallons                            |
| 3. Buffalo Grove                   | \$3.08 per 1000 gallons/\$24.64 per RCE* per month |
| 4. Grayslake                       | \$3.15 per 1000 gallons                            |
| 5. Green Oaks                      | \$25.20 per RCE* per month                         |
| 6. Gurnee                          | \$3.15 per 1000 gallons                            |
| 7. Hainesville (Northwest)         | \$3.31 per 1000 gallons                            |
| 8. Hainesville (Northeast Central) | \$3.15 per 1000 gallons                            |
| 9. Harbor Ridge                    | \$4.20 per 1000 gallons                            |
| 10. Kildeer                        | \$30.16 per RCE per month                          |
| 11. Lakes Region Sanitary District | \$22.74 per RCE* per month**                       |

|                        |  |
|------------------------|--|
| 12. Lake Villa         | \$3.31 per 1000 gallons                              |
| 13. Lake Zurich        | \$3.08 per 1000 gallons                              |
| 14. Libertyville       | \$1.08 per 1000 gallons                              |
| 15. Lincolnshire       | \$3.08 per 1000 gallons                              |
| 16. Riverwoods         | \$3.08 per 1000 gallons                              |
| 17. Round Lake         | \$3.31 per 1000 gallons/\$22.74 per RCE* per month** |
| 18. Round Lake Beach   | \$3.31 per 1000 gallons                              |
| 19. Round Lake Park    | \$3.31 per 1000 gallons                              |
| 20. Round Lake Heights | \$3.31 per 1000 gallons                              |
| 21. Waukegan           | \$3.15 per 1000 gallons                              |

\*RCE = Residential Customer Equivalent

\*\* Effective April 1, 2008

B. On March 1, 2009, and March 1, 2010, the sewer rates established in Section A shall be automatically increased by 3%. Except the Southeast area which shall increase to \$3.88 per 1000 gallons on March 1, 2009 and shall automatically increase by 3% on March 1, 2010, and Lakes Region Sanitary District and Round Lake which shall increase to \$24.53 on March 1, 2009 and \$26.33 on March 1, 2010. Following the March 1, 2010 increase, the County shall perform a Rate Analysis Study to evaluate the then current rates.

**DATED, at WAUKEGAN, LAKE COUNTY, ILLINOIS, on this 11<sup>th</sup> day of March, A.D., 2008.**